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**CORAL TRIANGLE  
INITIATIVE**  
ON CORAL REEFS, FISHERIES  
AND FOOD SECURITY

# Towards the Establishment of a Regional Conservation Trust Fund Virtual Workshop

December 1 and 2, 2021

The Coral Triangle is home to one of the most important coral reefs ecosystems in the world. These reefs provide livelihoods, recreation, food, coastal protection, and ecological resilience to millions of residents and benefit the entire world. The intergovernmental Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security (CTI-CFF) is a multilateral partnership of six countries working together to sustain these extraordinary marine and coastal resources by addressing crucial issues around food security, climate change and marine biodiversity. One of the main CTI goals is to establish a fully functioning and effectively managed region-wide Coral Triangle Marine Protected Area System (CTMPAS). Effective marine protected and conserved areas require adequate levels of sustained financial flows to achieve their objectives. With this objective in mind, and with overall guidance of the CTI-CFF's Senior Officials and working groups, the CTI and its strategic partners are currently designing a regional conservation trust fund (CTF, the "Fund") whose mission is...

**... "to support sustainable and effective management of a regional network of Marine Protected and Conserved Areas benefiting nature and communities in the Coral Triangle."**

A CTI conservation trust fund (CTI-CTF) will have the capacity to raise, manage, and deploy sustainable financial resources to targeted projects and programs that are priorities for the CTI.

A virtual workshop is being hosted by the CTI-CFF Regional Secretariat in collaboration with the Technical Committee for establishment of a Regional Conservation Trust Fund with the dual goals of (1) sharing the initial value proposition and concept for the CTI-CTF with key stakeholders and (2) gathering input to support the design of the Fund. Strategic, financial and technical support for this the design of the CTF is being provided by the Wildlife Conservation Society (WCS) and the Conservation Finance Alliance (CFA) with financial support by the European Union (EU) and the German Development Bank (KfW).

The workshop will be held over two 2-hour virtual sessions on December 1 and 2 at 9 am Manado time (GMT +8) / 10am Jakarta tie (GMT +7). Please click [https://us02web.zoom.us/meeting/register/tZwsd-qqpz0pGtTHQguc\\_VIZikpeDA6g\\_xba](https://us02web.zoom.us/meeting/register/tZwsd-qqpz0pGtTHQguc_VIZikpeDA6g_xba) to register.

## Workshop Agenda

### December 1

- High-Level Welcome and Introductions – Chair of Senior Officials Committee/ RS Dr Kushairi (20 mins)
- Introduction to Conservation Trust Funds – CFA (David, 5 mins)
- Presentation of CTI-CTF Concept (2 members of the Technical Committee and Dr. Kushairi)
  - a. Value Proposition
  - b. Mission and Strategy
  - c. Planning for Design and Launch – Three Phases
- Insights and Observations from other regional and national CTFs – Panel
  - The Caribbean Challenge Initiative – Yabanex
  - Micronesia Conservation Trust
  - Kehati
- Feedback and Discussion on Presentations (30 mins)

### December 2

- Summary of Discussion from Day 1 (Dr. Kushairi) (10 mins)
- Program for Breakout Groups – David/Patti/ Dr. Kushairi) (10 mins)
- Break-out groups (60 mins), (online collaboration tool)
  - a. Fund Name and Initial Brand Concept (Brainstorming, big list, choose top 3)
  - b. Resource Mobilization for Fund Capitalization (Donors, Governments, Philanthropies, revolving sources, etc.)
  - c. Stakeholder and Beneficiary Mapping (Types of beneficiaries, priority stakeholders, brainstorming list. – report back on types of beneficiaries)
- Break-out Groups report back (20 mins)
- Conclusions and Closure (10 mins)